

Fiscal Year 2025-2026 Budget
 June 1, 2025 - May 31, 2026
 League of Women Voters of West Virginia

INCOME	Number	Primary \$8.00	Additional \$4.00	Life \$0.00	Student \$0.00	Total
Huntington - 102	58	46	6	6		\$ 392.00
Jefferson County - 112	44	40	3	0	1	\$ 332.00
Morgantown/Monongalia - 103	47	36	8	2	1	\$ 320.00
TOTAL MEMBERS	149	122	17	8	2	\$ 1,044.00
		\$40.00	\$20.00	\$0.00	\$0.00	
State MALs - 000	34	37	6	1		\$ 1,600.00
Other income						
Reserves				\$ 6,890.00		
Interest				\$ 720.00		
LWV WV Endowment Trust				\$ 2,000.00		
Contributions				\$ 140.00		
Fund raising				\$ 300.00		
						\$ 10,050.00
TOTAL INCOME						\$ 12,694.00

EXPENDITURES

A. General Administration

1. Maintenance	\$ -	
2. Supplies and postage	\$ -	
3. Communications/Zoom ¹	\$ 600.00	
4. Web site ²	\$ 679.00	
5. Capital expenditures	\$ -	\$ 1,279.00

B. Board and Administration Committees

1. President	\$ -
2. Secretary	\$ -
3. Treasurer ³	\$ 405.00
4. Board tools/expenses ⁴	\$ 760.00
5. Administrative committees	
a. public relations	\$ -
b. budget	\$ -
c. nominating	\$ -
d. fund raising	\$ -
e. bylaws	\$ -

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6. Services to Local Leagues					
a. membership			\$ -		
b. publications			\$ -		\$ 1,165.00
C. National Convention/Council			\$ 2,000.00		\$ 2,000.00
D. Financial Support (LWV US PMP for MALs)					
		\$32.00	\$32.00	\$0.00	\$0.00
	36	30	5	1	\$ 1,120.00
E. West Virginia Voter					
1. Supplies			\$ 30.00		
2. Postage			\$ 200.00		
3. Printing			\$ 1,800.00		
4. Administration			\$ -		\$ 2,030.00
F. Educational					
1. Voter Service ⁵			\$ 2,500.00		\$ 2,500.00
G. Position Support					
1. Committee Expenses					
a. Education			\$ -		
b. Election laws			\$ -		
c. Health care			\$ -		
d. Natural resources ⁶			\$ 400.00		
e. Social policy			\$ -		
f. State Government			\$ -		
g. Taxation and finance			\$ -		
h. National government ⁷			\$ 400.00		
i. International relations			\$ -		\$ 800.00
2. Legislative Action/Advocacy					\$ -
a. LLAW			\$ 1,600.00		
b. other ⁸			\$ 200.00		\$ 1,800.00
H. LWV WV Endowment Trust					
1. Committee expenses			\$ -		\$ -
I. Stern/Lloyd Education Fund Grants			\$ -		\$ -
TOTAL EXPENSES					\$ 12,694.00

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Footnotes

- 1 - 3 Zoom licenses totalling \$480
- 2 - \$150/quarter for web hosting, \$79 for plug in
- 3 - \$25 business reg fee WV SOS, bulk permit fee \$320, \$60 labels, postage for MAL dues notices
- 4 - Canva \$120, funds for state convention/council
- 5 - \$2500 VOTE 411 - for 2026 primary and general elections for nat'l, state and local 55 counties
- 6 - contributions to supporting organizations
- 7 - federal judiciary study outreach/boosting FB posts
- 8 - conts to supporting orgs, \$100 biennial lobby fee, printing/postage for legislative priorities letter